

OVERVIEW AND SCRUTINY COMMITTEE WORK PLAN

Overview and Scrutiny Committee

The Council currently operates the Strong Leader and Cabinet form of governance. The Council has appointed one Overview and Scrutiny Committee which has the power to investigate Cabinet decisions and any other matters relevant to the district and its people, making recommendations to the Council, Cabinet or any other Committee or Sub-Committee of the Council. Scrutiny has an important role in holding the Cabinet to account and in contributing to policy development. The Council has agreed an Executive Scrutiny Protocol to guide how Cabinet and the Overview and Scrutiny Committee will interact with each other.

The Overview and Scrutiny Committee operates a work plan which is agreed annually but provides for flexibility to enable the Committee to respond to emerging issues or priorities. The work plan will include a mix of Cabinet reports that have been selected for pre-decision scrutiny, and reports on other Council services, topics or issues which have been specifically commissioned by the Overview and Scrutiny Committee.

In setting and reviewing its work plan, Scrutiny will be mindful of the constraints of the organisation and will take advice from officers on prioritisation, which may be informed by the following considerations (TOPIC criteria):

Timeliness: Is it timely to consider this issue?

Organisational priority: Is it a Council priority?

Public Interest: Is it of significant public interest?

Influence: Can Scrutiny have meaningful influence?

Cost: Does it involve a high level of expenditure, income or savings?

Call in

The Overview and Scrutiny Committee will consider any "call-in" of a decision that has been made but not yet implemented. This enables the Committee to consider whether the decision made is appropriate given all relevant information (but not because it would have made a different decision). It may recommend that the Cabinet, a Portfolio Holder or the Council should reconsider the decision. (It should be noted that Cabinet does not have to change its decision following the recommendation of the Overview and Scrutiny Committee).

| Item | Cabinet Member | Lead Officer |
|---|--|--|
| 26 September 2023 | | |
| HR Policies and Health and Safety Policies Refresh | Leader of the Council - Cllr Joe Harris | Chief Executive, Assistant Director for Organisational Effectiveness |
| Channel Choice and Telephone Access | Cabinet Member for Economy and Council Transformation - Cllr Tony Dale | Assistant Director for Resident Services |
| Q1 Performance Report | Leader of the Council - Cllr Joe Harris | Business Information Lead |
| Q1 Financial Performance Report | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy | Deputy Chief Executive |
| Public Conveniences Task and Finish Group | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy | Assistant Director for Resident Services |
| Update on the Work of the Performance Task and Finish Group | Leader of the Council - Cllr Joe Harris | Business Manager for Resources, Data and Growth |
| 31 October 2023 | | |
| Crime and Disorder | Cabinet Member for Communities and Public Safety - Cllr Lisa Spivey | Community Wellbeing Manager |
| 2024/25 Budget Strategy and MTFS Update Report | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy | Deputy Chief Executive |
| Car Parking | Cabinet Member for the Economy and | Business Manager - Support and Advice |

| Item | Cabinet Member | Lead Officer |
|---|---|--|
| | Council Transformation - Tony Dale | Parking Manager |
| Review of Leisure and Cultural Services provision | Cabinet Member for Health, Leisure and Culture - Cllr Paul Hodgkinson | Business Manager for Contracts |
| 28 November | | |
| Local Plan partial review and Neighbourhood Planning update | Cabinet Member for Planning and Regulatory Services - Cllr Juliet Layton | Forward Planning Manager |
| Q2 Financial Performance Report | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy | Deputy Chief Executive |
| Q2 Performance Report | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy | Business Information Lead |
| 2024/25 Budget Consultation Feedback Report | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy | Deputy Chief Executive |
| Council Tax Support Fund - Discretionary Fund | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy | Business Manager for Environmental, Welfare & Revenue Service |
| 30 January 2024 | | |
| 2024/25 Budget – Fees and Charges Report | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy | Deputy Chief Executive |
| 2024/25 Revenue Budget, Capital Programme and Medium- Term Financial Strategy Report | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy | Deputy Chief Executive |

| İtem | Cabinet Member | Lead Officer |
|--------------------------------------|--|---|
| 27 February 2024 | | |
| Climate and Ecological Emergency | Cabinet Member for Climate Change and Sustainability - Cllr Mike McKeown | Head of Climate Action |
| River Quality/Sewage | Cabinet Member for Communities and Public Safety - Cllr Lisa Spivey | Business Manager for Development Management and Sustainability |
| Q3 Financial Performance Report 2024 | Deputy Leader - Cabinet Member for Finance - Cllr Mike Evemy | Deputy Chief Executive |
| Q3 Performance Report 2024 | Leader of the Council - Cllr Joe Harris | Chief Executive |
| 2 April 2024 | | |
| Housing | Cabinet Member for Communities and Public Safety - Cllr Lisa Spivey | Business Manager for Housing and Homelessness |
| Publica Business Plans | Leader of the Council - Cllr Joe Harris | Publica Managing Director |
| 7 May 2024 | | |